

Heads of Account	Vote on Account 2024-25
Revenue Section	
Major Head '2030'	
STAMPS AND REGISTRATION	
03 - Registration	
03/001 - Direction and Administration	
03/001(01) - Office of the District Registrar	
03/001(01)(01) - Pondicherry Region	
01 Salaries	82,50
02 Wages	1
05 Rewards	1,14
06 Medical Treatment	56
07 Allowances	60,77
08 Leave Travel Concession	21
13 Office Expenses	24,72
14 Rents, Rates, Taxes for Land and Buildings	4,10
18 Rent for others	12,08
19 Digital Equipment	1,46
24 Fuels and Lubricants	21
28 Professional Services	1,00
29 Repair and Maintenance	3,36
49 Other Revenue Expenditure	8,33
Total - 03/001(01)(01)	2,00,45
03/001(01)(02) - Karaikal Region	
01 Salaries	23,78
05 Rewards	38
07 Allowances	17,22
08 Leave Travel Concession	1
13 Office Expenses	42
14 Rents, Rates, Taxes for Land and Buildings	2,92
Total - 03/001(01)(02)	44,73
03/001(01)(03) - Mahe Region	
01 Salaries	7,88
05 Rewards	12
07 Allowances	4,99
13 Office Expenses	34

Heads of Account	Vote on Account 2024-25
Total - 03/001(01)(03)	13,33
03/001(01)(04) - Yanam Region	
01 Salaries	10,14
05 Rewards	15
07 Allowances	7,00
13 Office Expenses	52
19 Digital Equipment	15
29 Repair and Maintenance	15
Total - 03/001(01)(04)	18,11
Total - 03/001(01)	2,76,62
03/001(05) - Settlement of current consumption charges	
03/001(05)(01) - Pondicherry Region	
13 Office Expenses	1,25
Total - 03/001(05)(01)	1,25
03/001(05)(02) - Karaikal Region	
13 Office Expenses	2,92
Total - 03/001(05)(02)	2,92
03/001(05)(03) - Mahe Region	
13 Office Expenses	15
Total - 03/001(05)(03)	15
03/001(05)(04) - Yanam Region	
13 Office Expenses	32
Total - 03/001(05)(04)	32
Total - 03/001(05)	4,64
Total - 03/001	2,81,26
Total - 03	2,81,26
Total - Major Head '2030'	2,81,26
Major Head '2039'	
STATE EXCISE	
001 - Direction and Administration	
001(01) - Office of the Deputy Collector (Excise)	
001(01)(01) - Pondicherry Region	
01 Salaries	1,89,97
02 Wages	11
05 Rewards	2,08
06 Medical Treatment	4,13
07 Allowances	1,43,59
08 Leave Travel Concession	1,25

Heads of Account	Vote on Account 2024-25
11 Domestic T.E.	3,33
13 Office Expenses	9,30
19 Digital Equipment	2,08
24 Fuels and Lubricants	2,08
26 Advertising & Publicity	16,67
27 Minor civil and electric Works	4
28 Professional Services	27,63
29 Repair and Maintenance	2,50
49 Other Revenue Expenditure	4,09,58
Total - 001(01)(01)	8,14,34
001(01)(02) - Karaikal Region	
01 Salaries	48,93
05 Rewards	46
06 Medical Treatment	4
07 Allowances	32,96
08 Leave Travel Concession	15
09 Training Expenses	2
11 Domestic T.E.	42
13 Office Expenses	14,58
14 Rents, Rates, Taxes for Land and Buildings	1,67
16 Printing and Publications	2
19 Digital Equipment	21
24 Fuels and Lubricants	63
26 Advertising & Publicity	42
29 Repair and Maintenance	63
Total - 001(01)(02)	1,01,14
001(01)(03) - Mahe Region	
01 Salaries	8,71
05 Rewards	7
07 Allowances	5,97
08 Leave Travel Concession	8
11 Domestic T.E.	42
13 Office Expenses	21
19 Digital Equipment	13
29 Repair and Maintenance	21
Total - 001(01)(03)	15,80
001(01)(04) - Yanam Region	
01 Salaries	2,06

Heads of Account	Vote on Account 2024-25
02 Wages	3,35
05 Rewards	3
07 Allowances	1,52
08 Leave Travel Concession	4
11 Domestic T.E.	4
13 Office Expenses	6
16 Printing and Publications	2
19 Digital Equipment	4
24 Fuels and Lubricants	4
29 Repair and Maintenance	4
Total - 001(01)(04)	7,24
Total - 001(01)	9,38,52
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(04)(01) - Pondicherry Region	
13 Office Expenses	92
Total - 001(04)(01)	92
001(04)(02) - Karaikal Region	
13 Office Expenses	83
Total - 001(04)(02)	83
001(04)(03) - Mahe Region	
13 Office Expenses	13
Total - 001(04)(03)	13
001(04)(04) - Yanam Region	
13 Office Expenses	21
Total - 001(04)(04)	21
Total - 001(04)	2,09
Total - 001	9,40,61
Total - Major Head '2039'	9,40,61
Major Head '2043'	
COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	
001 - Direction and Administration	
001(01) - Commercial Taxes Department	
001(01)(01) - Pondicherry Region	
01 Salaries	2,60,08
02 Wages	1
05 Rewards	2,39
06 Medical Treatment	2,22

Heads of Account	Vote on Account 2024-25
07 Allowances	1,87,98
08 Leave Travel Concession	83
11 Domestic T.E.	2,60
13 Office Expenses	12,92
16 Printing and Publications	1
18 Rent for others	9,17
19 Digital Equipment	83
21 Materials and Supplies	1
24 Fuels and Lubricants	73
26 Advertising & Publicity	1,46
27 Minor civil and electric Works	8
28 Professional Services	21,00
29 Repair and Maintenance	3,13
34 Scholarships	1
49 Other Revenue Expenditure	20,83
Total - 001(01)(01)	5,26,29
001(01)(02) - Karaikal Region	
01 Salaries	19,71
05 Rewards	23
06 Medical Treatment	1
07 Allowances	12,04
08 Leave Travel Concession	10
11 Domestic T.E.	50
13 Office Expenses	21
19 Digital Equipment	6
24 Fuels and Lubricants	5
28 Professional Services	3
29 Repair and Maintenance	1
49 Other Revenue Expenditure	1
Total - 001(01)(02)	32,96
001(01)(03) - Mahe Region	
01 Salaries	13,91
05 Rewards	15
06 Medical Treatment	4
07 Allowances	9,30
11 Domestic T.E.	50
13 Office Expenses	8
16 Printing and Publications	8

Heads of Account	Vote on Account 2024-25
29 Repair and Maintenance	4
Total - 001(01)(03)	24,10
001(01)(04) - Yanam Region	
01 Salaries	8,90
02 Wages	4
05 Rewards	9
06 Medical Treatment	2
07 Allowances	5,30
08 Leave Travel Concession	4
11 Domestic T.E.	15
13 Office Expenses	8
29 Repair and Maintenance	2
Total - 001(01)(04)	14,64
Total - 001(01)	5,97,99
001(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(02)(01) - Pondicherry Region	
13 Office Expenses	4,42
Total - 001(02)(01)	4,42
001(02)(02) - Karaikal Region	
13 Office Expenses	31
Total - 001(02)(02)	31
001(02)(03) - Mahe Region	
13 Office Expenses	13
Total - 001(02)(03)	13
001(02)(04) - Yanam Region	
13 Office Expenses	14
Total - 001(02)(04)	14
Total - 001(02)	5,00
Total - 001	6,02,99
Total - Major Head '2043'	6,02,99
Major Head '3475'	
OTHER GENERAL ECONOMIC SERVICES	
106 - Regulation of Weights and Measures	
106(01) - Maintenance of Mobile Laboratory	
106(01)(01) - Pondicherry Region	
01 Salaries	13,75
05 Rewards	13

Heads of Account	Vote on Account 2024-25
07 Allowances	9,48
08 Leave Travel Concession	10
11 Domestic T.E.	25
13 Office Expenses	2,45
19 Digital Equipment	21
24 Fuels and Lubricants	21
29 Repair and Maintenance	21
49 Other Revenue Expenditure	1
Total - 106(01)(01)	26,80
106(01)(02) - Karaikal Region	
01 Salaries	4,03
05 Rewards	3
06 Medical Treatment	1
07 Allowances	2,55
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	1
19 Digital Equipment	1
28 Professional Services	4
29 Repair and Maintenance	1
49 Other Revenue Expenditure	1
Total - 106(01)(02)	6,72
106(01)(03) - Mahe Region	
01 Salaries	4,76
05 Rewards	6
07 Allowances	2,90
08 Leave Travel Concession	1
11 Domestic T.E.	21
13 Office Expenses	1
19 Digital Equipment	1
29 Repair and Maintenance	1
49 Other Revenue Expenditure	1
Total - 106(01)(03)	7,98
106(01)(04) - Yanam Region	
01 Salaries	57
02 Wages	1
05 Rewards	3
07 Allowances	41

Heads of Account	Vote on Account 2024-25
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	1
19 Digital Equipment	1
29 Repair and Maintenance	1
Total - 106(01)(04)	1,07
Total - 106(01)	42,57
Total - 106	42,57
Total - Major Head '3475'	42,57
Total - Revenue Section	18,67,43
Capital Section	
Major Head '4047'	
CAPITAL OUTLAY ON OTHER FISCAL SERVICES	
001 - Direction and Administration	
001(01) - Commercial Taxes Department	
001(01)(01) - Pondicherry Region	
51 Motor Vehicles	1
52 Machinery & Equipment	1,04
71 Information, computer, Telecommunications (ICT) Equipments	83
74 Furniture and Fixtures	21
Total - 001(01)(01)	2,09
Total - 001(01)	2,09
Total - 001	2,09
Total - Major Head '4047'	2,09
Major Head '4075'	
CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
001 - Direction and Administration	
001(01) - Office of the District Registrar	
001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	6,25
71 Information, computer, Telecommunications (ICT) Equipments	3,75
Total - 001(01)(01)	10,00
Total - 001(01)	10,00
001(02) - Office of the Deputy Collector (Excise)	
001(02)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	5,83
Total - 001(02)(01)	5,83
Total - 001(02)	5,83

Heads of Account	Vote on Account 2024-25
Total - 001	15,83
Total - Major Head '4075'	15,83
Total - Capital Section	17,92
Total - Demand No.32	18,85,35